

Noak Bridge Parish Council
Approved Budget 2026-2027

INCOME

Title	2026-2027 Budget
Precept	41,216.00
Other	-
SUB TOTAL	41,216.00

EXPENDITURE

Staff Costs	2026-2027 Budget
Salaries	8,570.52
Tax & Employer NI	3,199.68
Pension	790.00
Payroll	120.00
Home allowance, Travel	652.00
Training	150.00
Office equip & stationery	1,000.00
Bank Charges	204.00
SUB TOTAL	14,482.20

General Costs	
Computer & Other Digital Equipment	500.00
Fixed asset maintenance	2,000.00
Telephone & Internet	-
Elections/By-election	2,500.00
Professional & Legal fees	2,000.00
Hall Hire	600.00
Insurance	1,000.00
Subscriptions	1,219.00
Councillor training	1,500.00
Audit Fees	515.00
Publications/newsletters	1,500.00
CCTV & Security	1,500.00
SUB TOTAL	14,834.00

Community Support	
Community Events Support	1,400.00
Kings, Menai bridge	500.00
Kings Coronation	500.00
Community Grants Awards (small)	2,000.00
Community Lights project	7,000.00
Hanging Baskets	-
Support Grants	500.00
Environmental Support	-
SUB TOTAL	11,900.00

TOTAL EXPENDITURE	41,216.20
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Projects to be Funded from Reserves

Parish Plan*	-
VE Day Event (hanging baskets)	2,000.00
Contingency earmarked (from reserves) *	10,000.00
Community Projects earmarked (from reserves) *	33,000.00
Community Projects Play Area earmarked (from reserves) *	25,000.00
Environmental Maintenance (From Reserves) *	18,048.00
Neighbourhood Plan (funded from reserves) *	1,500.00
Noak Bridge Pond	5,000.00
Nature Reserve/Gates	5,000.00
Duck Trail	3,000.00
Gym equipment	10,000.00
Phone Kiosk/Little Libraries	6,000.00
SUB TOTAL	118,548.00